Report to	Trowbridge Area Board
Date of Meeting	14/07/2016
Title of Report	Community Area Grant funding

Area Board Budget Statement

	Area Board Grants Budget	H&WB Fund	LYN Fund	CATG
Opening balance 2016/17	£89,728.60 Incl. £9850.00 Carry Forward.	£6,700.00	£48,890.00	£15,354 plus £650 carry forward £16,004.00
Grant Applications at July ABM	£15,813.26	£0.00		£8,100.00
Remaining balance.	£59,399.34	£6,526.08		£7,904.00

Purpose of the report: To consider the applications for funding listed below

Applicant	Amount requested
Applicant: The Willows Preschool (Cllr Led Project) Project Title: New Playground for The Willows Preschool View full application	£9838.80
Applicant: Trowbridge Wanderers Football Club Project Title: Trowbridge Wanderers Football Equipment View full application	£1000.00
Applicant: North Bradley Peace Memorial Trust Project Title: North Bradley Peace Memorial Village Hall -New Heating System View full application	£4974.46

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board</u> <u>Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested	
<u> 1913</u> – Clir Led	The Willows	New Playground for The	£9838.80	
Project	Preschool	Willows Preschool	29030.00	

Project Description:

To revamp and improve the outdoor playground for The Willows Preschool to enhance learning experiences for the children that attend the preschool. This project is being supported by Cllr Horace Prickett.

Input from Community Engagement Manager:

The Willows Pre-School is a not for profit organisation and a member of the National Pre- School Learning Alliance. This is a member led project brought forward by Cllr Horace Prickett. The application is for Capital items including play equipment, storage and shelter to improve outdoor play opportunities at the pre-school, to support the physical, social and intellectual development of young children. It will also support the achievement of key learning outcomes for this age group.

The total project cost is £25,042.80, quotations have been provided. £9838.80 has been raised to date and a fundraising plan is in place to raise a further £5365.20. This leaves a shortfall of £9838.80 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
TYMN /	Trowbridge Wanderers Football Club	Trowbridge Wanderers Football Equipment	£1000.00

Project Description:

Trowbridge wanderers has over 350 registered players from the local community. Our football club due to demand from the local community would like to add an additional age group and we require some basic kit to start this team up. We are asking for fund to buy Cones balls bibs and medical kits for the new season which starts in August.

Input from Community Engagement Manager:

The application for £1,000 meets the area boards Community Grants criteria, the applicant is a not- for- profit organisation, the application is for capital items to provide additional equipment to launch a under 8's team, a quotation has been provided and match funding is not a requirement for projects up to and including £1,000. The application links to the JSA for our area in relation to tackling child poverty and childhood obesity as well as supporting and enhancing the offer in relation to provision of positive activities in one of our recognised areas of deprivation. Trowbridge Wanderers FC is an affiliated member of the Football Association and has child protection policies and procedures, equal opportunity

and anti-discrimination policies and codes of conduct in place.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1997</u>	Memorial Trust	North Bradley Peace Memorial Village Hall -New Heating System	£4974.46

Project Description:

Because the present heating system is forever breaking down and is not sufficient in very cold weather the Village Hall needs to install a new system. We have received three quotes two for installing electric heating and another for a wet system which are both a similar price.

Input from Community Engagement Manager:

The application meets the community grants criteria, the applicant is a not for profit organisation, this is a capital project, match funding is in place and quotations for the works have been provided. The project is to install a central heating system in North Bradley Peace Memorial Hall, making the facility useable in the winter months, helping the hall retain it's current users and attract new ones. The application links to the JSA for our community area, supporting provision of good quality community facilities and enabling communities to come together. The total project cost is £14,227.20, match funding of £9,239.97 is available leaving a shortfall of £4,974.46 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

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